

## 2009

### 1

1.1

1.2

1.3

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### 2

#### 2.1

	1,114,288,511.55	1,129,578,715.67	-1.35%
	654,537,951.67	643,358,043.34	1.74%
	218,431,000.00	218,431,000.00	0.00%
	3.00	2.95	1.69%
	140,681,794.28	160,963,412.91	-12.60%
	11,063,363.87	13,818,326.16	-19.94%
	9,232,654.58	-46,227,608.94	1.00%
	0.04	-0.21	1.00%
	0.05	0.06	-16.67%
	0.05	0.06	-16.67%
	1.69%	2.26%	-0.57%
	0.81%	1.77%	-0.96%
			1,195,793.46
			5,895,969.22
			-300,400.85
			-1,004,459.00
			-326.03
			5,786,576.80

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## 2.2

		21,054
		7,217,511
		7,142,785
		1,927,032
		1,700,326
		680,132
		640,177
		377,300
		354,200
		314,000
		300,000

## 3

## 3.1

				%	
1.		83,031,041.85	124,130,540.73	-33.11%	
2.		21,704,520.71	48,716,733.60	-55.45%	
3.		12,294,253.93	17,684,787.68	-30.48%	
4.		50,000,000.00	142,000,000.00	-65%	
5.		249,674,000.00	160,580,000.00	55%	
6.		413,504.04	5,662,788.40	-30.48%	
7.		1,898,655.51	4,566,786.92	-58.42%	
8.		-1,801,212.02	1,580,415.36	-213.97%	
9.		7,037,303.57	11,806,019.57	-40.39%	
10.		7,167,877.75	4,053,446.76	76.83%	
11.		2,220,601.80	887,803.46	150.12%	12.5%
					12.5% 25%
12.		9,232,654.58	-46,227,608.94	119.97%	

13.		-56,969,215.56	-12,713,215.27	-348.11%	
14.		-18,352,903.83	28,729,427.41	-163.88%	

### 3.2

1.	
2.	
3.	

### 3.3

		36	
		12	
	2009 8 28		
	24		
	28	2009 8	

### 3.4 2009 1-6

2009 1-6		30%
2008 1-6		35,738,031.70

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3.5

4

4.1

2009 03 31


	30,170,957.60	18,302,515.66	30,352,849.28	15,923,190.57
	837,564.87		837,564.87	
	2,912,429.80	2,381,590.84	3,016,183.42	2,325,925.93
	4,699,703.27	989,197.24	5,183,931.77	1,830,786.56
	516,014,145.50	439,424,065.79	459,409,841.74	381,640,940.09
	1,114,288,511.55	682,804,333.76	1,129,578,715.67	733,166,342.53
	50,000,000.00	50,000,000.00	142,000,000.00	142,000,000.00
	249,674,000.00	50,000,000.00	160,580,000.00	7,020,000.00
	94,798,312.29	8,110,111.23	107,359,583.53	16,237,295.80
	23,137,836.60	55,877.06	18,794,225.58	55,877.06
	12,982,456.24	4,736,465.69	18,228,756.74	4,444,606.81
	413,504.04	1,635,062.23	5,662,788.40	2,764,219.40
	81,000.00	81,000.00	236,680.00	236,680.00
	16,420,881.45	8,815,418.88	21,322,225.26	11,968,200.28
	447,507,990.62	123,433,935.09	474,184,259.51	184,726,879.35
	447,507,990.62	123,433,935.09	474,184,259.51	184,726,879.35

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	218,431,000.00	218,431,000.00	218,431,000.00	218,431,000.00
	226,995,625.15	226,923,158.70	226,995,625.15	226,923,158.70
	34,638,466.76	34,638,466.76	34,638,466.76	34,638,466.76
	175,900,534.73	79,377,773.21	164,837,170.86	68,446,837.72

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-	7,037,303.57	7,680,293.79	11,806,019.57	3,238,966.87
	7,167,877.75	5,681,399.38	4,053,446.76	3,437,600.00
	715,059.21	410,995.14	671,858.07	184,831.68
	-1,195,793.46		-94,982.53	0.00
-	13,490,122.11	12,950,698.03	15,187,608.26	6,491,735.19

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	24,832,382.36	5,626,588.45	27,668,979.09	3,430,124.53
	13,303,794.50	5,475,818.50	14,903,137.76	4,938,099.19
	18,406,487.57	6,106,787.60	17,680,190.61	17,420,884.81



	190,000,000.00	70,000,000.00	30,000,000.00	30,000,000.00
	162,000,000.00	162,000,000.00		
	1,352,903.83	1,282,903.83	1,270,572.59	430,450.00
			840,122.59	
	45,000,000.00			
	208,352,903.83	163,282,903.83	1,270,572.59	430,450.00
	-18,352,903.83	-93,282,903.83	28,729,427.41	29,569,550.00
	116,544.46		-555,096.75	
	-65,972,920.35	-39,147,227.26	-30,766,493.55	2,082,418.38
	207,378,914.14	93,914,112.41	96,407,187.01	16,287,462.18
	141,405,993.79	54,766,885.15	65,640,693.46	18,369,880.56

## 4.4